

**STATEMENT SHOWING COMPARATIVE HEADWISE REVENUE, PASSENGER BOOKED & LOADING
OVER LUCKNOW DIVISION FOR AND UPTO THE MONTH OF DECEMBER-2025-26**

(Figures in Crores Rs.)

HEAD	DECEMBER			VARIATION		UPTO DECEMBER			VARIATION	
	2025-26	2024-25	TARGET	ORIGINAL	TARGET	2025-26	2024-25	TARGET	ORIGINAL	TARGET
Passenger Revenue	182.97	161.05	151.11	▲ 13.61%	▲ 21.08%	1473.59	1403.25	1426.82	▲ 5.01%	▲ 3.28%
Other Coaching Revenue	11.36	11.38	11.95	▼ 0.22%	▼ 4.96%	90.30	82.24	86.35	▲ 9.79%	▲ 4.57%
Goods Revenue	35.27	39.42	41.91	▼ 10.54%	▼ 15.85%	320.02	319.61	339.80	▲ 0.13%	▼ 5.82%
Sundry Revenue	7.321	6.71	6.84	▲ 9.05%	▲ 7.03%	69.34	62.58	63.83	▲ 10.80%	▲ 8.63%
Total Revenue	236.91	218.57	211.81	▲ 8.39%	▲ 11.85%	1953.24	1867.69	1916.80	▲ 4.58%	▲ 1.90%
(Figures in Crores)										
No. of Passengers	0.56	0.52	0.54	▲ 6.73%	▲ 3.15%	4.95	4.87	5.01	▲ 1.69%	▼ 1.17%
(Actual Figures)										
Wagons Loaded	6425	7651	NA	▼ 16.02%	-	60995	58674	NA	▲ 3.96%	-
Tonnes Lifted	406466	496580	NA	▼ 18.15%	-	3794235	3765298	NA	▲ 0.77%	-
(Figures in Crores)										
Ticket checking Revenue	9.09	7.51	5.83	▲ 21.08%	▲ 55.97%	60.61	40.54	48.19	▲ 49.49%	▲ 25.78%
(Figures in Crores)										
NFR (Comml. Pub.+ATM)	0.84	0.69	1.48	▲ 21.91%	▼ 43.17%	10.311	7.61	10.55	▲ 35.41%	▼ 2.26%