|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Divisional Performance -UPTO JUL-2016-17** | | | | | | | |
| **( Figures in Crores)** | | | | | | | |
| **Heads** | **2016-17** | **2015-16** | **TARGET** | **Variation --From Actual--** | | **Variation --From Target--** | |
| **Passenger Earning** | 432.64 | 424.31 | 486.83 | **1.96%** | **↑** | -11.13% | **↓** |
| **Other Coaching Earning** | 20.39 | 16.73 | 19.26 | **21.88%** | **↑** | **5.87%** | **↑** |
| **Goods Earning** | 83.73 | 84.78 | 101.12 | -1.24% | **↓** | -17.20% | **↓** |
| **Sundry Earning** | 15.37 | 10.23 | 12.27 | **50.24%** | **↑** | **25.26%** | **↑** |
| **Total Earning** | 552.13 | 536.05 | 619.48 | **3.00%** | **↑** | -10.87% | **↓** |
| **( Figures in Crores)** | | | | | | | |
| **Passengers Booked** | 2.82 | 2.90 | 2.98 | -2.76% | **↓** | -5.37% | **↓** |
| **( Figures in Crores)** | | | | | | | |
| **Ticket checking Earning** | 11.91 | 14.24 | NR | -16.34% | **↓** | -- | **--** |
| **( Figures in Crores)** | | | | | | | |
| **Comml. Publicity Earning** | 0.63 | 0.68 | 7.33 | -7.49% | **↓** | -91.41% | **↓** |
| **\* In terms of Eight wheelers** | | | | | | | |